



Democratic Support

Chief Executive's Department
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Published 23 August 2016

SELECT COMMITTEE REVIEW PLAN FOR WASTE SUPPLEMENT PACK

Wednesday 31 August 2016

9.30 am

Warspite Room, Council House

Members:

Councillor Bowie, Chair

Councillor Ball, Vice Chair

Councillors Fletcher, Morris and Storer.

Please find attached additional information, in respect of agenda item 4b for your consideration.

Tracey Lee

Chief Executive

SELECT COMMITTEE REVIEW

AGENDA

4. SELECT COMMITTEE REVIEW: PLAN FOR WASTE

4b. Supporting Information

(Pages 1 - 10)

PLAN FOR WASTE



Lou Hayward
AD Street Services
31st August 2016

WE WILL COVER



- Where are we now?
- Our big challenges
- The Vision
- Our proposals

WHERE ARE WE NOW?



- Current position
 - Disposal Arrangements
 - Domestic Refuse Collection
 - residual
 - recycling
- Recycling levels



OUR BIG CHALLENGES



- Delivering the Plymouth Plan
 - Population growth
 - Protect Plymouth's environment and continue to keep the streets clean
 - Increase recycling levels across the city

- Provide efficient sustainable services when funding is reducing

- Reducing the carbon footprint of collections

THE VISION



- Modernised collection service
 - Efficient collections
 - Containerisation
- Consider the whole streetscape
- Holistic working
- Collaborative working between services, ward members, residents
- High workforce moral
- Excellent customer relations

OUR PROPOSALS



- Revise residual collection arrangements
- Increase income generation
 - Charging for non-domestic waste
- Increase recycling rates
 - Alternate weekly collection model
 - Retain and revise Weston Mill offer
- Customer relations and enforcement team



INCREASE INCOME GENERATION



Charging for Non-Domestic Waste

- No legal obligation to accept
- Collections only at Chelson Meadow
- Charges relate to:
 - Soil/rubble
 - DIY wastes
 - Bonded asbestos

ACHIEVABLE INCOME £140K

INCREASE RECYCLING RATES



Alternative Weekly Collections

- Over 70% of UK Councils operate AWC
- Proven to increase recycling rates, alter changes in behaviour to recycle
- Review Waste and Recycling Policy to include standards for presentation of waste
- Communal bin collections will not be affected
- Collections are made from every household each week; one week brown bin and the next week green bin
- Resident engagement is key
- Reduction in the carbon footprint of collections

ESTIMATED SAVINGS £250K (17/18) £750K (18/19)

INCREASE RECYCLING RATES



Retain and Revise Weston Mill

- Popular with local residents
- Requires investment to drainage works to continue operating
- Revise offer to exclude charging wastes and receptacles popular with local residents

CUSTOMER RELATIONS AND ENFORCEMENT TEAM



- Improved collaboration with Ward Members and residents
- Working with local communities and businesses (including University) to find real solutions
- Enforcement activity associated with waste collections